

Commissioners:
Robert Tucker, Chairman
Ruby Poe
Roy McGregor

South Hopkins Water District

Phone 270-797-5760
Fax 270-797-3800
129 S. Main St. P. O. Box 487
Dawson Springs, KY 42408

October 15, 2014

Public Service Commission
P O Box 615
Frankfort, KY 40601

RE: South Hopkins Water District
Water Audit Recovery Charge

RECEIVED

OCT 20 2014

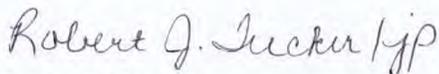
PUBLIC SERVICE
COMMISSION

Dear Sir:

Enclosed is an original and ten copies of the updated tariff sheet and supporting document for the WARC as ordered in Case No. 2010-00074 and dated September 22, 2010. The WARC is calculated only on retail sales due to wholesale rates being dictated by Water Purchase Contracts on file with the PSC.

If there are any questions, please contact the office.

Sincerely,



Robert J. Tucker
Chairman

RJT/jp

Enclosures

FOR Dawson Springs, Kentucky
Community, Town or City

P.S.C. KY. NO. _____

1st Revised SHEET NO. 35

South Hopkins Water District
(Name of Utility)

CANCELLING P.S.C. KY. NO. _____

Original SHEET NO. 35

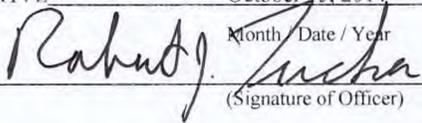
RULES AND REGULATIONS

Computation of Water Audit Recovery Charge

Underpayment to supplier	\$49,059
Over/Under Collection for previous year	0
Authorized Total Revenue from WARC	\$24,007.61 (retail only)
Water Sold	÷ 173,612,906
Water Audit Recovery Charge	\$.14 per thousand gallons

DATE OF ISSUE October 15, 2014
Month / Date / Year

DATE EFFECTIVE October 15, 2014
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. 2010-00074 DATED Sept. 22, 2010

received
9-29-14

DAWSON SPRINGS MUNICIPAL WATERWORKS AND SEWER SYSTEM
(a component unit of the City of Dawson Springs, Kentucky)

COMPUTATION OF UNIT COST OF WATER PRODUCED

for the year ended June 30, 2014
(and comparable amounts for the year ended June 30, 2013)

Direct cost of water production per audit	\$ 692,322	
Ten percent (10%) of general and administrative expense, \$123,948 per audit	<u>12,395</u>	
Total operation and maintenance costs	704,717	
Debt service cost (\$107,677 x 88.5%)	<u>95,294</u>	
Total cost of water produced		\$ 800,011
Total gallons pumped per meter records maintained by Superintendent	468,044,610	
Less water used internally	<u>40,277,340</u>	
Net gallons pumped		<u><u>427,767,270</u></u>
Unit cost per 1,000 gallons: \$800,011 / 427,767,270		\$ 1.87020
Computation of underpayment (overpayment):		
Total gallons purchased by South Hopkins Water District		<u><u>331,379,220</u></u>
Total cost of gallons purchased 331,379,220 X .00187010		\$ 619,746
Total billed and paid		<u>570,687</u>
Due from (to) South Hopkins Water District		<u><u>\$ 49,059</u></u>
Comparable amounts for the year ended June 30, 2013		
Total cost of water produced		<u><u>\$ 700,766</u></u>
Net gallons pumped		406,086,200
Unit cost per 1,000 gallons		\$ 1.72570
Total gallons purchased by South Hopkins Water District		<u><u>314,951,870</u></u>
Total cost of gallons purchased		\$ 543,512
Total billed and paid		<u>546,934</u>
Due from (to) South Hopkins Water District		<u><u>\$ (3,422)</u></u>